

Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2005

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	12,692,314	10,152,117
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	1,586,368	1,729,006
03	State operating grants & contracts	11,859	40,822
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	4,912,266	4,513,431
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent Operations		0
08	Other Sources	148,345	60,076
09	Total operating revenues	19,351,152	16,495,452
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	38,340,345	37,418,310
12	Local appropriations, education district taxes	0	0
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	16,853,780	8,053,343
14	State non-operating grants	398,115	0
15	Local non-operating grants	37,132	0
16	Gifts, including contributions from affiliated organizations	558,103	404,245
17	Investment income	599,248	957,492
18	Other non-operating revenues	302,108	7,368,207
19	Total non-operating revenues	57,088,831	54,201,597
	Other Revenues and additions		
20	Capital appropriations	604,200	0
21	Capital grants and gifts	10,201,114	6,137,566
22	Additions to permanent endowments	60,424	138,611
23	Other revenues and additions	0	0
24	Total other revenues and additions	10,865,738	6,276,177
25	Total all revenues and other additions	87,305,721	76,973,226
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	26,860,609	23,002,326
02	Research	569,484	457,442
03	Public service	3,893,027	3,841,402
05	Academic support	7,819,815	7,822,028
06	Student services	3,526,034	2,927,821
07	Institutional Support	9,979,180	10,828,647
08	Operation and maintenance of plant	9,895,538	8,101,137
09	Depreciation	2,185,832	2,139,248
10	Scholarships and fellowships expenses, excluding discounts and allowances	6,221,349	4,113,827
11	Auxiliary enterprises	9,180,333	9,108,279
12	Hospital services	0	0
13	Independent operations	0	0
14	Other expenses and deductions	0	326,597
15	Total operating expenses	80,131,201	72,668,754
	Non-Operating Expenses and Deductions		
16	Interest	618,819	380,695
17	Other non-operating expenses and deductions	0	0
18	Total non-operating expenses and deductions	618,819	380,695
19	Total expenses and deductions	80,750,020	73,049,449

Fayetteville State University
Office of Institutional Research